



#### TODD WACKERMAN

**EXECUTIVE DIRECTOR** 

Hello again!

Wow, time flies.

2022-2023 marked the first full year of operating the Teacher Free-Store serving 327 teachers, 50 new Service Learning projects, 3,428 items lent through the Equipment Lending Co-op, and 6 schools supported to implement high rigor science teaching through our Engaging Students in LSSS-Aligned Instruction professional development series.

And while I'm excited by these outcomes, we also looked internally to ask ourselves, "What does success look like for STEM Library Lab?" As a team, we developed organization wide Objectives, and measurable Key Results for each of our five programs. This work will serve as a road map to ensure that we're keeping our values and mission in mind.

Broad strokes, we strive for our programs to dig beyond just "engagement" in STEM or other subjects, and to create deep, rigorous experiences for students to learn and grow. We will be deliberate in naming who we serve: STEM Library Lab is an equity organization, we're open to all teachers, but will target schools rated as underperforming, serving high populations of students of color, and high populations of economically disadvantaged students. We will be purposeful about targeting our impact toward those schools, teachers, and students most in need.

#### So what's next?

1. In February, we launched our \$400K Capital Renovation Campaign. We're fundraising to develop the Innovators' Lab, a 1,000 sq ft teacher training workspace; provide structural improvements to the Teacher Free-Store; and revamp our office space in order to double our staff size in 2024. We're seeking capital support (stemlibrarylab.org/campaign) to help us bolster a space that uplifts the teachers of Greater New Orleans intellectually, physically, and emotionally.

2. After two years of design, the EdOpportunities Database (EdOpportunities.org) is live! In the 2023-2024 school year, this tool is available for teachers, students, and families to explore and identify new pathways to support themselves and their classrooms.

It's been a great year, but we're looking forward to even more in 2023-2024. And, there's a ton of ways to stay involved in helping our impact grow, so we're also looking forward to seeing you soon!

Todd

# OUR MISSION OUR VISION

STEM Library Lab fosters high-quality active learning by providing teachers with access to equipment, programs, experiences and STEM instructional support to drive student success.

Students in every classroom have exposure to quality educational experiences that prepare them for a 21st Century future.



# OUR COMMITMENT TO RACIAL AND EDUCATIONAL EQUITY

From our founding, STEM Library Lab has been rooted in a belief that there is more work to be done.

Across the region, our schools are segregated. Though white children make up 21% of the population under 20 years old in New Orleans, the public schools that received a D or F on recent School Performance Scores have less than a 1% white student population. Economically stable students are 2.8 times more likely to achieve academic Mastery in Science than their economically disadvantaged peers.

Systemic educational inequities permeate our schools, public, private, and parochial, and through our work with teachers, STEM Library Lab is working toward a future in which neither race nor economic status dictates your future potential.

## **OUR TEAM**





Todd Wackerman Executive Director



Monique Pilié Director of Operations



Karen
Marshall
Director of Professional
Development



Szabolcs Varga STEM Librarian



Landrum
Service Learning
and Outreach
Manager



Robin
Martin
Marketing and
EdOpportunities
Database Manager

### **OUR SPACE**



















#### We have gone through quite the transformation!

Thanks to the incredible efforts of the Tulane Small Center, our space has undergone a remarkable renovation, evolving into the consummate resource center for educators.

The collaboration with the Small Center has brought about a revitalized and modernized environment, tailored to meet the diverse needs of teachers seeking our valuable resources and support.

The Before and After photos vividly showcase the dramatic changes, illustrating the journey from a functional space to a dynamic hub that fosters collaboration, innovation, and professional growth.

Take a closer look at the remarkable transformation that has taken place!



#### SCHOOLS AND COMMUNITY ORGANIZATIONS:

Agile Learning Center

Algiers Charter Schools Association | L.B.

Landry

Algiers Charter Schools Association | Martin

Behrman

Airline Park Academy

Center for Resilience

Collegiate Academies:

--Abramson Sci Academy

--Baton Rouge

--G. W. Carver

--Livinaston

--Rosenwald

Community Academies of New Orleans:

--Esperanza

--Foundation Preparatory

--Lafayette

Ecole Bilingue

Educators for Quality Alternatives:

--The Bridge

--The NET: Central City

--The NET: East (formerly NOAH)

--The NET: Gentilly Einstein Charter: --Sarah T. Reed --Sherwood Forest --Village De L'est

--Finstein Charter Middle School

GNO Science & Engineering Fair International High School of New Orleans

International School of Louisiana:

--Camp St

--Dixon

--Westbank

KIPP | Booker T. Washington

Living School

Lycée Français de la Nouvelle-Orléans:

--Johnson

--Lower

--Priestley

Mid-City Ministries

New Harmony High School

New Orleans Charter Science and

Mathematics High School

ReNEW:

--Delores T. Aaron

--Laurel Elementary

--Schaumberg

Rooted School

St. Augustine

Young Audiences:

--Burmaster

--Kate Middleton

--Lawrence D. Crocker

-- Little YACS

Co-op Member Schools contribute an annual membership for the teachers, and in return, in addition to borrowing equipment, SLL provides pickup/delivery, purchasing of new equipment, and targeted support.

The Co-op is accepting new School Members for 2023-2024, and invites local businesses to sponsor neighborhood schools through our Community Business Initiative.



#### **PHILANTHROPIC PARTNERS:**

Booth-Bricker Fund
Bruce J. Heim Foundation
Ella West Freeman Foundation
Frost Foundation
Joe W. and Dorothy Dorsett Brown
Foundation
Keller Family Foundation
Meraux Foundation
Patrick F. Taylor Foundation
Pro Bono Publico Foundation
RosaMary Foundation
Tesson Foundation
Zemurray Foundation

#### **IN-KIND DONORS:**

Bart's Office Coca-Cola Bottling Company Cox Communications Greening NOLA (Loyola) JLL Joanne's Fabrics Joe W. and Dorothy Dorsett Brown Foundation New Orleans Area Teachers Nicholls State University Peter Mayer Pond & Co. **Retired Teachers** Sev1Tech Trash 2 Treasure (Tulane) Tulane Small Center Tulane University Chemistry



Department



In 22-23, our revenue mix moved closer to our goal of sustainable growth through earned revenues. Programs, services, and other earned revenue accounted for 39% of total funds raised up from 19% in 21-22. Contributed revenues from philanthropic grants, donations, and corporate giving continued to account for 61% of income. Total revenues remained high, but down from the prior year, which saw an influx of grants received for multi-year projects.

#### **BY CATEGORY**



#### **5 YEAR REVENUE GROWTH**



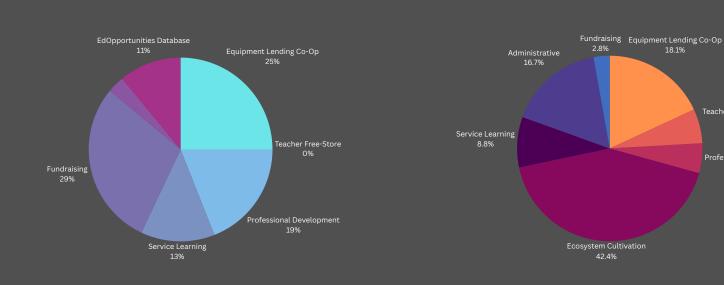


Our 6 distinctive programs realized a mix of revenues relative their expenses. The Equipment Lending Co-op and Engaging Students Professional Development Series successfully raised a surplus, which was used to offset our Teacher Free-Store and Teachers' Lounge, two high impact programs that cost more that they raised in 22-23. In keeping with prior years, our fantastic staff of 6 is our largest expense, while other administrative expenses accounted for just 12% of the total.

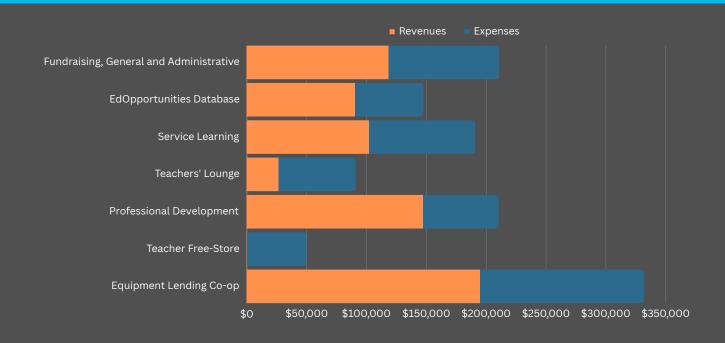
#### **INCOME**

#### **EXPENSES**

Teacher Free-Store



#### **REVENUES VS EXPENSES**













"I really enjoyed the Ergstown lesson! I liked the way it was broken down step-by-step. This was an excellent PD session, thank you so much!" ~Dana L.

#### **ABOUT**

Our Professional Development program is designed to support teachers and administrators in executing the switch to Phenomena Based Learning (LSSS aligned curriculum). This 9 session series walks teachers through instructional shifts in 3D learning used to facilitate inquiry-based classrooms, rooted in the Louisiana Student Standards for Science. These sessions highlight teacher phenomena--not topics--as required to be LSSS aligned in 2023.

#### FAST FACTS

- Number of K-12 Schools Served: 6
- Number of Teacher Participants: 74
- Net Promoter Score: 100%







# THANK YOU!

#### **CONNECT WITH US:**



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#### **GROW WITH US:**



Support our capital campaign: stemlibrarylab.org/campaign



Support our programming, contact ED Todd W: twackerman@stemlibrarylab.org

